

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:**      **Parks & Recreation Department - Quality Of Life**

**AGENDA DATE:**      **November 16, 2004**

**CONTACT PERSON/PHONE:**      **Juan Contreras – P+3**      **915-225-3445**

**DISTRICT(S) AFFECTED:** **All**

**SUBJECT:**

Council to authorize the combining of the budgets, design and bid documents on the following 23 park projects into 6 bid packages in conformance with the P+3's Program Outlook Plan.

**BACKGROUND / DISCUSSION:**

The functional grouping of the following 23 park projects will allow the program manager to more efficiently manage the projects and elicit more competitive construction bids:

Pool Renovations:

<u>Project</u>	<u>Dist.</u>	<u>Amount</u>
Chelsea Pool	2	\$250,000
Hawkins Pool	3	\$292,000
Total		<u>\$542,000</u>

Major Development:

<u>Project</u>	<u>Dist.</u>	<u>Amount</u>
Shearman	4	\$323,000
Pecan Grove	6	\$208,000
Total		<u>\$531,000</u>

Shelter Renovations:

<u>Project</u>	<u>Dist.</u>	<u>Amount</u>
Arlington	4	\$177,000
Sunrise	2	\$211,000
Total		<u>\$388,000</u>

Irrigation and Site Work:

<u>Project</u>	<u>Dist.</u>	<u>Amount</u>
Estrella	8	\$ 57,000
Lincoln	3	\$112,000
Snow Heights	1	\$ 92,000
Tom Lea (Lower)	1	\$145,000
Wellington Chew	2	\$ 74,000
Total		<u>\$480,000</u>

Irrigation and Tree Planting:

<u>Project</u>	<u>Dist.</u>	<u>Amount</u>
McArthur	3	\$ 29,000
Mesa Terrace	2	\$ 66,000
Raynolds Median	2	\$ 80,000
Suffolk	5	\$ 31,000
Summit-Fillmore	2	\$ 47,000
Sunset Heights	8	\$ 76,000
Tyrone	3	\$ 31,000
Ysleta	6	\$ 77,000
Total		<u>\$437,000</u>

Playgrounds and Tree Planting:

<u>Project</u>	<u>Dist.</u>	<u>Amount</u>
Cork	3	\$ 26,000
De Vargas	3	\$ 41,000
Sue Young	4	\$ 65,000
Todd Ware	4	\$ 55,000
Total		\$187,000

**PRIOR COUNCIL ACTION:**

P+3's Program Outlook Plan approved by City Council on September 14, 2004.

**AMOUNT AND SOURCE OF FUNDING:**

No change in funding from the 2000 Quality Of Life Bond Program.

**BOARD / COMMISSION ACTION:**

Bond Overview Advisory Committee approval on November 3, 2004

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_  
(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## MOTION

November 3, 2004

Motion made, seconded and carried to recommend to the Mayor and City Council that the following adjustments to the 2000 Quality Of Life Bond election projects be approved:

Recommendation to Council to combine the budgets, design and bid the following Park projects in combined bid packages in conformance with the P+3's Program Outlook Plan approved by City Council on September 14, 2004:

### Pool Renovations:

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The Deputy City Manager for Building and Planning Services is hereby directed to deliver an original of this Motion to the City Manager and place this recommendation on the City Council Agenda for discussion and action.

APPROVED this 3<sup>rd</sup> day of November, 2004.

BOND OVERVIEW ADVISORY COMMITTEE

  
\_\_\_\_\_  
Chair

cc: BOAC  
Parks and Recreation Department  
Building and Planning Services